

2014 Budget	2018 Budget	2014 budget	2018 budget	5_year_budç	5-Year Budget	2018 Non-Crisis Wait Time
1,878,968.00	2,261,065.00	55.4	62.84	13.42	20.34	7 business days
3,609,544.00	5,268,398.00	62.81	88.05	40.17	45.96	Triage call within a day, urgent cases scheduled within one week
1,274,656.00	1,419,571.00	42.45	50.12	18.09	11.37	Not tracked, seen within a few days for an initial assessment, follow-up typically scheduled within two weeks after assessment
3,008,529.00	3,813,529.00	61.77	74.54	20.66	26.76	No wait
3,195,328.00	4,211,702.00	53.62	63.76	18.9	31.81	Typically 3-5 days, got up to 10 days, also offers walk-in hours with no wait
1,160,950.00	2,503,480.00	41.69	82.16	97.08	115.64	2 weeks once appointment is scheduled
2,599,974.00	2,927,631.00	93.18	94.76	1.69	12.6	No wait for a consultation during on-call hours
2,768,168.00	2,884,950.00	61.59	59.83	-2.86	4.22	Same day for initial appointment, then becomes weekly, every other week or monthly depending on needs
12,911,968.00	16,367,127.00				14.84	days for individual therapy intake in 2017-2018
2,400,548.00	2,732,289.00	69.51	72.66	4.53	13.82	14 days on average, screening can be right away or if busy 1-2 weeks
1,367,971.00	2,196,953.00	48.11	74.56	54.99	60.6	45 minutes for initial appointment, then 10 days for follow up
3,111,322.00	3,410,484.00	83.48	84.17	0.83	9.71	17 business days
3,975,509.00	4,357,775.00	71.38	64.15	-10.12	24.24	8.476 days
1,173,741.00	1,327,971.00	71.63	73.41	2.49	13.14	Same day for walk-ins
2,776,469.00	4,564,429.00	81.64	132.56	62.38	64.4	In the fall it extended to three weeks and a day, in the spring it only went past two weeks for a one week period
736,070.00	1,215,722.00	24.08	32.61	35.4	65.16	4+ weeks
2,004,091.00	3,035,680.00	67.14	99.05	47.53	51.47	6.6 days
1,831,556.00	2,319,998.00	122.82	151.01	22.96	26.67	4.62 days for an initial consultation in 2018-19
1,969,008.00	2,237,294.00	154.76	167.71	8.37	13.63	11.4 days
2,304,223.00	2,671,409.00	78.2	94.04	20.26	15.94	Drop in for new clients or established, so no wait time for those visits
1,544,676.00	1,835,518.00	50.68	59.48	17.35	18.83	None at start of semester, gets up to 4-5 weeks by midterms and finals
Not provided	Not provided					3-5 business days
2,267,644.00	2,694,682.00	48.44	61.65	27.28	18.83	Does not track
514,849.00	1,011,408.00	29.65	64.29	116.8	96.45	Not tracked, but estimated to be 2 weeks or less
309,553.00	399,791.00	24.71	31.94	29.24	29.15	Does not track
1,648,385.00	2,238,896.00	50.02	61.92	23.79	35.82	No wait for an initial appointment, uses "walk-in" model
1,594,754.00	1,995,071.00	36.44	43.22	18.59	25.1	3 Weeks
747,223.00	930,842.00	66.44	82.82	24.65	24.57	If waitlist is in operation, 21.13 days on average from being placed on a waitlist to getting in to attend an intake
4,439,631.00	5,471,136.00	92.42	110.36	19.4	23.23	Not provided
7,199,777.00	9,394,541.00	176.49	213.38	20.91	30.48	14.38 days
1,108,641.00	1,877,139.00	43.75	68.12	55.7	69.32	Typically seen within a week to initiate services, does not exceed two weeks
739,247.00	948,450.00	33.63	39.32	16.92	28.3	2-3 weeks depending on season
1,589,908.01	1,898,453.11	30.86	36.62	18.66	19.41	Not tracked
7,599,239.00	8,428,759.00					11.42 days
Not provided	Not provided					Not provided
1,118,805.00	1,358,012.00	73.88	94.27	27.59	21.38	2-4 days
Not provided	847,941.00					Ranges from a few days early in the semester to 3-5 weeks later in the semester
Not provided	Not provided					Initial appointment same day or week, stepped care within the week
Not provided	Not provided					Not provided